

**BREVARD MEDICAL CITY OWNERS ASSN.  
Approved Budget 2021**

**2021 Approved  
Budget**

<b>4000 · INCOME</b>	
4001 · ASSESSMENTS	\$ 150,318.00
4002 · LATE FEES	
4003 · DEVELOPER CONTRIBUTION	
4000 · INCOME - Other	
<b>Total 4000 · INCOME</b>	<b>\$ 150,318.00</b>
<b>Expense</b>	
<b>5000 · ADMINISTRATIVE EXPENSES</b>	
5001 · ACCOUNTING	\$ 750.00
5002 · ADMIN / OFFICE EXPENSES	\$ 250.00
5003 · INSURNACE	\$ 14,100.00
5004 · LEGAL / PROFESSIONAL	\$ 500.00
5005 · PROPERTY MANAGEMENT	\$ 6,000.00
5006 · CAPITAL LOAN PAYMENT	\$ 13,893.00
<b>Total 5000 · ADMINISTRATIVE EXPENSES</b>	<b>\$ 35,493.00</b>
<b>6000 · GROUNDS / BUILDING</b>	
6001 · LANDSCAPING / IRRIGATION	\$ 43,200.00
6002 · LAWN/ PEST CONTROL	\$ 500.00
6003 · AQUATICS	\$ 2,400.00
6004 · MAINTENANCE / REPAIRS	\$ 4,000.00
6005 · SIGNAGE / MARQUIS SIGN RENTAL	\$ 20,400.00
<b>Total 6000 · GROUNDS / BUILDING</b>	<b>\$ 70,500.00</b>
<b>7000 · Utilities</b>	
7001 · COMMON ELECTRIC	\$ 11,500.00
7002 · WATER - FIRE	\$ 1,825.00
7003 · TRASH	\$ 6,000.00
<b>Total 7000 · Utilities</b>	<b>\$ 19,325.00</b>
<b>9000 · RESERVE CONTRIBUTION</b>	<b>\$ 25,000.00</b>
<b>Total Expense</b>	<b>\$ 150,318.00</b>

<b>Assessment Breakdown by Units</b>					
<b>Unit No.</b>	<b>Sq. Ftg</b>	<b>%</b>	<b>Monthly</b>	<b>Annually</b>	
Phase 1 Bld A		20000	20.32%	\$ 2,545.38	\$ 30,544.62
Phase 1 Bld. B		15000	15.24%	\$ 1,909.04	\$ 22,908.46
Phase 2 Bld 1-4		45884	41.42%	\$ 5,188.48	\$ 62,261.72
Phase 3			23.02%	\$ 2,883.60	\$ 34,603.20